

# Memo



**Date:** January 4, 2011  
**File:** 0710-60  
**To:** City Manager  
**From:** Bill Berry, Director, Design & Construction Services  
**Subject:** Extension of Infrastructure Stimulus Fund Projects

---

**Recommendation:**

WHEREAS the federal and provincial governments will make a one-time extension of the deadline for funding of projects under the Infrastructure Stimulus Fund (ISF) from March 31, 2011 to October 31, 2011;

AND WHEREAS all funding from the Government of Canada and the Province will cease after October 31, 2011;


AND WHEREAS the City of Kelowna has asked the provincial government for an extension to October 31, 2011 for the following project(s):

<u>PROJECT NUMBER</u>	<u>PROJECT TITLE</u>	<u>TOTAL ELIGIBLE COST</u>	<u>FEDERAL CONTRIBUTION</u>	<u>PROVINCIAL CONTRIBUTION</u>
10348	Mission Creek Bridge Project	\$ 15,600,000	\$ 5,200,000	\$ 5,200,000
10351	Active Transportation Network	\$ 11,500,000	\$ 3,833,333	\$ 3,833,333
14847	Community Parks & Open Space Network	\$ 3,341,000	\$ 1,047,000	\$ 1,047,000
32336	Casorso/Barrera Multi-use pathway project	\$ 1,050,000	\$ 350,000	\$ 350,000
8301	Rutland Arena, Elks Stadium, Kings Stadium, Apple bowl Stadium.	\$ 3,450,000	\$ 1,000,000	
8295	YM-YWCA Family Y expansion	\$ 3,668,268	\$ 1,000,000	

THEREFORE BE IT RESOLVED THAT the City of Kelowna attests that it will continue to contribute its share of the required funding for the aforementioned project(s);

AND BE IT FURTHER RESOLVED THAT actual claims for all eligible costs incurred by March 31, 2011, for the aforementioned project(s) must be and will be submitted no later than April 15, 2011 to the Province;

AND BE IT FURTHER RESOLVED THAT the City of Kelowna will ensure that the project(s) will be completed.



**Purpose:**

To obtain Council's endorsement of the above resolutions and then include these resolutions in an application to the Provincial and Federal governments for an extension of the funding under the Infrastructure Stimulus Fund (ISF) Grant program.

**Background:**

In 2009 the City of Kelowna applied for and received approximately \$23 Million in Grant funding from the provincial and federal governments through various Infrastructure Stimulus Grant programs. The projects were funded with different formulas based on the specific Grant program, and the apportionment is shown in the Table shown previously. The list of individual projects contained within the Grant programs is as follows:

- Mission Creek Bridge {ISF program}
  - Gordon Drive 5 S. access
  - Gordon Drive 5B bridge
  - Gordon Drive 6 N. access
  - Cawston Ave. S (transferred later)
- Active Transportation Network {ISF program}
  - Cawston Ave Multi-Use pathway
  - Houghton Rd. Multi-Use pathway
  - Lakeshore Road Multi-Use pathway
  - Abbott St. Recreation corridor
  - Dayton Pedestrian overpass
- Community Parks and Open Space Network {ISF program}
  - Birkdale Park
  - Mugford Park
  - Wilden Parks (3)
  - Gerstmar Park
  - Powerline Park
- Casorso/Barrera Multi-Use pathway {Local-Motion program}
- Rutland Arena, Elks Stadium, Apple Bowl stadium & Kings Stadium {RINC program}
- Family Y expansion {RINC program}

In accordance with the terms of the Agreement between the City and the Senior Governments, all work covered by these Grants was to be complete by March 31, 2011. This was an onerous task and every attempt was made to have the projects complete by the end of 2010 because weather and site conditions in the spring of 2011 would make completion uncertain. Some components did not get finished and it is possible that a long winter could prevent the remaining work from being completed by the (previous) March 31 deadline. Most of the work is complete and only a small portion remains. In most cases it is only one or two individual components within a Grant item that require the extension, however we must extend the complete Grant project. There are potential savings if we approach the currently engaged Contractors with an extended Completion date. Staff recommends extending the completion date in order to ensure the City remains eligible for the remaining ISF Grant funding.

**External Agency/Public Comments:**

City Council's resolutions for the ISF grant extensions are required by the Province and will be included in an application the City must submit by January 14, 2011.

**Alternate Recommendation:**

Any alternate recommendation will not meet the requirements of the ISF Grant extension request.

**Considerations not applicable to this report:**

**Internal Circulation:** N/A

**Legal/Statutory Authority:** N/A

**Legal/Statutory Procedural Requirements:** N/A

**Existing Policy:** N/A

**Financial/Budgetary Considerations:** N/A

**Personnel Implications:** N/A

**Community & Media Relations Comments:**

Submitted by:



W.J. Berry, P.Eng.  
Director, Design & Construction Services

Approved for inclusion:



John Vos, G.M. Community Services

cc: Lorna Gunn, Grants Manager  
Keith Grayston, Financial Services Director